

City of Santa Clara 2009-2010 Annual Budget

Where the City Gets Its Money



Taxes	
Property Tax	\$ 29.3
Sales Tax	34.5
Transient Occupancy Tax	8.5
Other Taxes	3.5
Intergovernmental	
Revenue from Other Agencies	8.7
Vehicle License Fees	0.4
User Fees	
Charges for Current Services - Utilities	335.6
Charges for Current Services - Other	29.5
Other	
Interest Income	13.7
Licenses, Permits, Fines, Penalties	4.8
Contribution In-lieu	14.2
Rents and Leases	5.9
Other Revenue/Debt Proceeds	0.9
Enterprise Capital Projects	11.7
Beginning Balance/Reserves/Transfers	66.2
Total Estimated Revenue	\$567.4

What Your \$567.4 Million Buys:



\$276.3
Electric



\$80.2
Police, Fire, 9-1-1
(Communications)



\$53.1
Capital
Projects



\$43.9
Water &
Sewer



\$21.6
Debt
Service



\$17.6
Public
Works



\$16.9
Solid
Waste



\$13.6
Parks &
Recreation



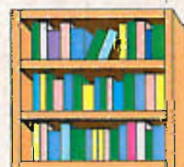
\$9.8
Finance &
Human Resources



\$11.4
City
Administration



\$8.5
Internal
Services



\$7.2
Library



\$5.9
Planning &
Inspection



\$1.4
Convention/Visitors
Bureau